

### History

The plan to build an airport at **Chek Lap Kok – Hong Kong International Airport (HKIA)** - was announced by Hong Kong Government in 1989 and the Provisional Airport Authority (PAA) was then established in 1990 for the design and construction of the new airport. Airport Authority Hong Kong (AA) was established in 1995 for building and managing the airport. HKIA was officially opened in July 1998.

### **Ownership**

100% owned by Hong Kong SAR Government.

### **Statistics**

(While air traffic figures are presented on calendar-year base, financial figures and numbers of employees are on financial-year base ended 31 March of the year.)

	2003	2004	2005	2006	2007
Traffic					
Passengers International	27.4M	37.1M	40.7M	44.4M	47.8M
Freight International	2.64M tons	3.09M tons	3.40M tons	3.58M tons	3.74M tons
Aircraft movements ('000)	187.5	237.3	263.5	280.4	295.5
Number of destinations	>130	>130	>140	>140	> 150
Employees	969	958	976	1019	1158





### Financial (in HK\$ million)

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Aeronautical revenue	5,372	4,994	3,757	4,113	4,501
Non-aeronautical revenue	5,372	4,994	2,345	2,588	2,850
Other revenue	5,372	4,994	358	375	387
Cost	(4,961)	(4,737)	(4,941)	(5,068)	(5,477)
Other gains	5	126			88
Taxation	(102)	(101)	(301)	(390)	(430)
Net Result	314	282	1,218	1,618	1,919

### Notes:

- The figures are on a consolidated basis i.e. on a group basis.

- (1) (2) (3) (4) Segmental disclosure has been prepared since 2005 and thus data before 2005 is not available. Segregation of aeronautical revenue by passenger, cargo and other is not available. Other revenue means revenue other than aeronautical and non-aeronautical revenue as defined in the published financial statements, which mainly includes aviation fuel supply franchise. Other gain is gain generated from source other than operating activities such as investment gain.
- (5)





# The airport today

Connectivity	Over 85 airlines operate flights to over 150 destinations worldwide,			
	including about 40 Chinese Mainland cities.			
Total airport site area	1,255 hectares			
Passenger throughout (in 2007)	47.8 million			
Air cargo throughout (in 2007)	3.7 million tonnes			
Flight handling capacity	56 flights per hour			
Terminals	Two (Terminal 1 and Terminal 2)			
Runways	Two (South and North Runways)			
Runway length	3,800 metres			
Aircraft Parking Bays	Passenger apron: 49 frontal stands, 41 remote stands			
	Cargo apron: 34 stands			
Airport workforce	About 60,000			
Operation	24 hours, all year			
Hotel	Regal Airport Hotel linked to Terminal 1 by covered walkway; 1100 rooms			
	Second airport hotel will be opened	in 2008		
Destinations	% of total pax traffic (2007)	No of destinations		
Europe	9.2%	26		
South America	0%	0		
North America	7.1%	20		
Asia	77.3%	91		
Africa	1%	4		
Oceania	5.4%	9		



### Airport cooperations-alliances

### **Organization**

Joint venture company formed by Hangzhou Xiaoshan International Airport Co. Ltd (HXIA) and AA

# Date of the agreement

18 December, 2006 (Inauguration date)

### **Description**

- HXIA Co. Ltd was transformed from a state-owned limited company into a limited liability joint venture company with a registered capital of RMB5, 686 million (about HK\$5,600 million).
- The AA holds 35% equity interest of HXIA Co Ltd, while the original shareholders of HXIA hold 65%.
- The JV is tasked to make HXIA a world-class airport by enhancing operation efficiency, improving service quality and management standards.

Hong Kong-Zhuhai Airport Management Co. Ltd (HKZAM), a JV between AA and the State-owned Assets Supervision and Administration Commission of Zhuhai Municipal People's Government, to manage Zhuhai Airport (ZHA) 1 October 2006 (starting date for managing ZHA)

- HKZAM was established to strengthen airport management and upgrade service standards,
- HKIA holds 55% of HKZAM. The State-owned Assets Supervision and Administration Commission of Zhuhai Municipal People's Government controls the remaining 45%.
- HKZAM is tasked to realise ZHA's ability to contribute to the growth and development of the regional economy

Pearl River Delta Airports Cooperation Forum (PAC), a standing organisation founded by the five PRD airports for closer co-operation June, 2007 (first meeting) PAC is tasked

- to promote co-operation and development of the region's aviation industry;
- to enhance effective utilisation of regional civil aviation resources;
- to support sustainable economic development of PRD;
- to expand influence of PRD aviation and airport industry to other regions; and
- to establish communication with overseas and mainland counterpart organisations.

"Beijing Capital International Airport (BCIA) Terminal 3 Airport Operational Readiness" Consultancy for Capital Airports Holding Company

March, 2007

Tasks for commissioning BCIA Terminals 3C (domestic), 3E (International) and 3D (charter flights)

- Consultancy service on contract preparation and execution of Baggage Handling System (BHS), Automated People Mover (APM), cleaning, security and carpark management since March 2007
- Consultancy on airport operation management standard establishment
- Training support on various airport operations i.e. terminal operation, technical service management, APM and BHS operation and management, IT management, emergency planning, carpark management and security management.
- Appropriate and experienced manpower stationed in BCIA for operation support
- Other consultancy services on airfield management, ground transportation center management, terminal management, IT management, technical service management and security system management.





### Future plans

A series of enhancement projects are underway at Terminal 1 and airfield. A new passenger concourse – the North Satellite Concourse – is being constructed. All works will complete by 2011. This year, the second airport hotel - Hong Kong SkyCity Marriott Hotel - will open and the permanent SkyPier ferry terminal is currently under construction. For longer-term plan, see HKIA 2025 on "http://www.hongkongairport.com/eng/aboutus/pdf/HKIA2025.pdf"

### **CEO** profile

With over 30 years of experience in the aviation industry, Mr Stanley Hui joined the Airport Authority Hong Kong (AA) on 1 February 2007 from China National Aviation Corporation (Group) Ltd, where he had been a Director since September 2006.

From February 1997 to August 2006, Mr Hui was Chief Executive Officer of Dragonair. From 1994 to 1997, he was Chief Operating Officer of AHK Air Hong Kong. From 1992 to 1994, he was the Chief Representative of John Swire & Sons (China), based in Beijing. Between 1990 and 1992, Mr Hui was General Manager, Planning and International Affairs, at Dragonair. Mr Hui's aviation career began in 1975 at Cathay Pacific Airways, where he held a range of management positions both in Hong Kong and overseas. In recognition of his contribution to aviation development in Hong Kong, Mr Hui was awarded an Honorary Fellowship by the Chinese University of Hong Kong in May 2006.



### CEO contribution to the evolution of the airport

Under Mr Hui's leadership, HKIA has successfully opened Terminal 2 (T2) in June 2007. Currently, there are 13 airlines offering passenger check-in services at T2. These airlines handle 280 flights at T2 every week, which is in line with our plan to handle 10-15% of HKIA's departing passengers.

Last year, five airports in Guangzhou, Hong Kong, Macau, Shenzhen and Zhuhai reached an agreement to reactivate regular communications among them and signed a resolution for the establishment of Pearl River Delta Airports Cooperation Forum (PAC), a standing organisation to facilitate closer co-operation.

In 2007, HKIA continued to expand its global network with seven new airlines starting their operation here.

In 2007, HKIA won a number of international awards, which include:

- The World's Best Airport by SkyTrax
- Best Airport in China in the Business Traveller China Awards 2007 by Business Traveller China
- Best Airport in the 18th TTG Travel Awards 2007 by TTG Asia
- Best Airport in the Readers' Travel Awards 2007 by Condé Nast Traveller

Mr Hui has made remarkable contribution to HK's aviation industry. Before joining AA, he was active in the development of air services between Hong Kong and the Chinese Mainland since the mid 1980s.

### **CEO** statement

HKIA plays a key role in support of the sustainable growth of Hong Kong's economy and that of the Chinese Mainland as well. We also work to enhance HKIA's role as one of the four major aviation hubs of the Chinese Mainland. We are committed to maintaining HKIA's leadership in airport management and to strengthening Hong Kong's position as a regional and international aviation hub.

www.airtransportnews.aero

### SCHEDULED DESTINATIONS SERVED AT HKIA AS AT MARCH 2007

North	ı Asia
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Beiiina

Busan

### Changchun Changsha Chengdu Chongging Dalian Dayong Fukuoka Fuzhou Guangzhou Guilin Guivang Haikou Hangzhou Harbin Hefei Huangshan Jinan Kaohsiung Kunming Nagoya Nanchang Nanjing Nanning Ningbo Osaka, Kansai Qinqdao Sanya Sapporo

# Seoul, Incheon Shanghai Shantou Shenyang Shijiazhuang Taichung Taipei Taiyuan Tianjin Tokyo Wenzhou Wuhan Wuxi Wuyishan

Xiamen

Xian

Yantai

Yichang Zhengzhou

### South East Asia

### B S Begawan Bangkok Cebu Chiang Mai Clark Denpasar Hanoi Ho Chi Minh Jakarta Koh Samui Kota Kinabalu Kuala Lumpur Kuching Laoag Manila Penang Phnom Penh Phuket Siem Reap Singapore Subang\*\* Subic Bav\*\* Surabaya Yangon

### Middle East/ Indian-subcontinent/ West Asia

Abu Dhabi\*\* **Bahrain** Chennai\*\* Colombo Delhi Dhaka Doha Dubai **Islamabad** Jeddah Karachi Kathmandu Kuwait\*\* Lahore Mumbai Rivadh Sharjah\*\* Tel Aviv

### Europe

Amsterd	
Athens*	*
Barcelo	1a**
Brescia <sup>*</sup>	**
Brussels	**
Budapes	st Ferihegy**
Cologne	**
Frankfu	t
Gothenb	ourg**
Hahn**	
Helsinki	
Istanbu	l
Krasnoy	arsk**
London,	/Gatwick
London,	/Heathrow
London,	/Stansted**

# Milan, Malpensa\*\* Moscow/Sheremetyevo Munich Novosibirsk\*\* Paris Rome Stockholm\*\* Zurich

Luxembourg\*\*

Manchester\*\*

## Australasia/ Pacific Islands

Adelaide
Auckland
Brisbane
Cairns
Guam
Melbourne
Perth
Port Moresby
Sydney

### Africa

Addis Ababa Johannesburg Mauritius Nairobi

### **North America**

Anchorage\*\* Atlanta\*\* Boston Chicago, Ohare Columbus\*\* Dallas\*\* Denver Dulles Los Angeles Louisville\*\* Memphis\*\* Miami\*\* New York/ John Kennedy Newark Oakland\*\* Ontario\*\* Philadelphia San Francisco Toronto Vancouver

\*\* Freighter services only

